Office of Finance and Budget DEPARTMENTAL FEDERAL FUNDING ABSTRACT

(Note: This form has a continuation page)

Department/Agency: Public Works-Federal Highways (FHWA)

Department/Agency Head Certification										
Certified as to the accuracy of information contained herein:										
LAWRENCE P. PEREZ, Director Name (Print)										
Signature										
Date										

		Fiscal Year 2006								Fiscal Year 2007							
Grant Title	CFDA Number	Grant Award No.	FY 2006 Federal Grant Award Received	Grant Period	Indirect Cost Applied for/Amount Rec'd.	FY 2006 Expenditures/ Encumbrances 1/	FY 2006 Actual Federal Reimbursement	No. of FTE's Funded by Grant	Grant Award No.	FY 2007 Federal Grant Award Received	Grant Period	Indirect Cost Applied for/Amount Rec'd.	FY 2007 Expenditures/ Encumbrances 2/	FY 2007 Actual Federal Reimbursement	No. of FTE's Funded by Grant		
Federal Highway Administration	20.205	N/A	55,969,662	1/	0	19,500,480	11,630,401	17	N/A	64,590,700	1/	0	18,240,879	5,607,201	20		
Total			\$ 55,969,662		\$ -	\$ 19,500,480	\$ 11,630,401	17	-	\$ 64,590,700	-	\$ -	\$ 18,240,879	\$ 5,607,201	20		

^{* 1 /} Grand Period - Continious Funding Authorized until Expended

^{1/} If a grant is a continuing grant from previous fiscal years, indicate only in this column, the expenditures/encumbrances which occurred in FY 2006 (10/01/05 to 09/30/06).

^{2/} If a grant is a continuing grant from previous fiscal years, indicate only in this column, the expenditures/encumbrances which occurred in FY 2007 (10/01/06 to 09/30/07).

^{3/} If a grant is a continuing grant from previous fiscal years, inidcate only in this column, the expenditures/encumbrances which occurred in FY 2008 (10/01/07 to 09/30/08).

Office of Finance and Budget DEPARTMENTAL FEDERAL FUNDING ABSTRACT (Continued from page 1)

Department/Agency: Public Works-Federal Highways (FHWA)

		As of March 31, 2008											
					Fiscal Ye		FY 2009 Federal Award Request						
Grant Title	CFDA Number	Grant Award No.	FY 2008 Federal Grant Award Received	Grant Period	Indirect Cost Applied for/Amount Rec'd.	FY2008 Expenditures / Encumbrances 3/	FY 2008 Actual Federal Reimbursement	No. of FTE's Funded by Grant	FY 2008 Federal Award Request	Grant Award No.	Grant Period	Indirect Cost Applied for/Amount Rec'd.	No. of FTE's Funded by Grant
Federal Highway Administration	20.205	N/A	54,002,902	1/	0	26,584,067	1,804,085	20	0	N/A	1/	0	22
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									†				
Total			\$ 54,002,902		\$ -	\$ 26,584,067	\$ 1,804,085	20	\$ -			\$ -	22

^{* 1 /} Grand Period - Continious Funding Authorized until Expended

^{1/} If a grant is a continuing grant from previous fiscal years, indicate only in this column, the expenditures/encumbrances which occurred in FY 2006 (10/01/05 to 09/30/06).

^{2/} If a grant is a continuing grant from previous fiscal years, indicate only in this column, the expenditures/encumbrances which occurred in FY 2007 (10/01/06 to 09/30/07).

^{3/} If a grant is a continuing grant from previous fiscal years, inidcate only in this column, the expenditures/encumbrances which occurred in FY 2008 (10/01/07 to 09/30/08).